



**CITY OF MARLBOROUGH
OFFICE OF CITY CLERK**

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MAY 10, 2010

Regular meeting of the City Council held on Monday, MAY 10, 2010 at 8:00 p.m. in City Council Chambers, City Hall. City Councilors present: Levy, Ossing, Pope, Vigeant, Delano, Ferro, Elder, Juairé, Seymour, Clancy, and Landers. Meeting adjourned at 12:26 a.m.

ORDERED: That the minutes of the City Council Meeting April 26, 2010, **FILE**; adopted.
Councilor Pope abstained.

ORDERED: Now being the time set for the PUBLIC HEARING On the proposed Zoning Map amendment from The Gutierrez Co. established by Chapter 650, Zoning Article III, Establishments of Districts Section 650-8 "Boundaries Established; Zoning Map". Said map is amended by extending the Business District shown on the City of Marlborough Massachusetts Zoning Map by including in said Business District all of Map 78, Parcels 12, 38, and 39 and Map 89, Parcel 77 of the City of Marlborough Massachusetts Assessor's Map, all were heard who wish to be heard, hearing recessed at 8:25 p.m.; adopted.

Councilors Present: Ossing, Vigeant, Pope, Levy, Delano, Ferro, Elder, Juairé, Seymour, Clancy, & Landers.

ORDERED: Now being the time set for the PUBLIC HEARING On the Application for Proposed Comprehensive Special Permit from the Melanson Development Group, Inc. to allow preservation and adaptive reuse of the Walker home on Framingham Rd. while also allowing construction of 17 new homes, all were heard who wish to be heard, hearing recessed at 10:15 p.m.; adopted.

Councilors Present: Ossing, Vigeant, Pope, Levy, Delano, Ferro, Elder, Juairé, Seymour, Clancy, & Landers.

ORDERED: That the Mayor's FY2011 budget **APPROVED BY REDUCING THE BUDGET \$2,473,274.92 TOTALING \$121,343,816.37 AS FOLLOWS**: adopted.

CITY OF MARLBOROUGH FY11 BUDGET

			2011	CITY	FINAL
			MAYOR	COUNCIL	BUDGET
				REDUCTIONS	
GENERAL FUND					
1110	CITY COUNCIL				
11110001	50050	CITY CLERK	2,045.00	0.00	2,045.00
11110002	50350	SCY/RSR AS	55,466.00	0.00	55,466.00
11110003	50070	COUNCILORS	103,940.00	0.00	103,940.00
11110003	51430	LONGEVITY	2,721.00	0.00	2,721.00
11110003	51920	SICK BUYBK	2,094.00	0.00	2,094.00
11110005	54220	OFF SUP/EX	600.00	0.00	600.00
11110005	55825	INVEST SERV	10,000.00	0.00	10,000.00

TOTAL CITY COUNCIL			176,866.00	0.00	176,866.00
1210	MAYOR'S OFFICE				
11210001	50010	MAYOR	76,307.49	0.00	76,307.49
11210001	50321	EXEC AIDE	55,465.77	0.00	55,465.77
11210002	50586	TEMP CLERICAL	8,000.00	(8,000.00)	0.00
11210002	50590	EXEC SCTRY	44,215.28	0.00	44,215.28
11210003	51430	LONGEVITY	0.00	0.00	0.00
11210003	51920	SICK BUYBK	0.00	0.00	0.00
11210004	53080	AUDIT SVCS	43,000.00	0.00	43,000.00
11210004	53140	CONTR SVCS	1,000.00	0.00	1,000.00
11210004	53150	ADVERTISE	500.00	0.00	500.00
11210005	54220	OFF SUP/EX	900.00	0.00	900.00
11210005	54230	MAYOR EXP	3,600.00	0.00	3,600.00
11210006	53940	MARLB2010	50,000.00	(25,000.00)	25,000.00
11210006	57100	INSTATE TR	500.00	0.00	500.00
11210006	57200	OUT ST TRV	3,000.00	0.00	3,000.00
11210006	57340	DUES & SUB	2,000.00	0.00	2,000.00
11210006	57360	MMA	5,826.00	0.00	5,826.00
11210006	57840	INAUG EXP	0.00	0.00	0.00
TOTAL MAYOR'S OFFICE			294,314.54	(33,000.00)	261,314.54
1330	COMPTROLLER				
11330001	50015	COMP/TREAS	90,907.00	0.00	90,907.00
11330002	50062	FIN ASST	109,473.00	0.00	109,473.00
11330002	50588	PT MAIL CLERK	8,053.00	0.00	8,053.00
11330003	51430	LONGEVITY	3,636.00	0.00	3,636.00
11330003	51920	SICK BUYBK	4,131.00	0.00	4,131.00
11330004	52544	CNT/COPIER	33,915.00	0.00	33,915.00
11330004	52545	CON/POSTGE	200.00	0.00	200.00
11330005	54220	OFF SUP/EX	7,500.00	0.00	7,500.00
11330005	54222	SUPP/CPIER	4,500.00	0.00	4,500.00
11330006	53460	POSTAGE	70,000.00	(16,200.00)	53,800.00
11330006	53872	BANK CHRGS	1,000.00	0.00	1,000.00
11330006	57100	INSTATE TR	100.00	0.00	100.00
11330006	57340	DUES & SUB	300.00	0.00	300.00
11330006	57430	EMPLOYBOND	2,025.00	0.00	2,025.00
11330006	57850	BOND EXP	24,900.00	0.00	24,900.00
TOTAL COMPTROLLER			360,640.00	(16,200.00)	344,440.00
1350	CITY AUDITOR				
11350001	50020	AUDITOR	72,371.50	0.00	72,371.50
11350002	50062	FIN ASST	54,736.20	0.00	54,736.20
11350002	50550	HEAD CLERK	49,917.52	0.00	49,917.52
11350002	50770	SNR CLERK	19,007.92	0.00	19,007.92

11350003	51430	LONGEVITY	2,498.78	0.00	2,498.78
11350003	51920	SICK BUYBK	1,883.68	0.00	1,883.68
11350005	54220	OFF SUP/EX	400.00	0.00	400.00
11350006	57100	INSTATE TR	100.00	0.00	100.00
11350006	57340	DUES & SUB	150.00	0.00	150.00

TOTAL CITY AUDITOR			201,065.60	0.00	201,065.60
1410 ASSESSORS'		DEPARTMENT			

11410001	50160	PR ASSESSR	72,371.66	0.00	72,371.66
11410001	50170	SNR ASSESR	66,536.58	0.00	66,536.58
11410001	51107	P/T ASSESS	9,095.93	0.00	9,095.93
11410002	50520	PRINC CLRK	44,363.80	0.00	44,363.80
11410002	50550	HEAD CLERK	49,917.40	0.00	49,917.40
11410003	50177	CERTIFICATION	7,243.27	0.00	7,243.27
11410003	51430	LONGEVITY	4,033.78	0.00	4,033.78
11410003	51920	SICK BUYBK	6,068.60	0.00	6,068.60
11410004	53082	VALUE SVCS	158,200.00	(140,000.00)	18,200.00
11410004	53083	MEAS & LIST	55,000.00	0.00	55,000.00
11410004	53180	PROF/TCHSV	3,000.00	0.00	3,000.00
11410004	57038	PP VAL SVC	106,000.00	(20,000.00)	86,000.00
11410005	54220	OFF SUP/EX	400.00	0.00	400.00
11410006	53114	APPEAL/TAX	3,000.00	0.00	3,000.00
11410006	53130	COPY/B-EXT	500.00	0.00	500.00
11410006	57100	INSTATE TR	250.00	0.00	250.00
11410006	57340	DUES & SUB	1,500.00	0.00	1,500.00

TOTAL ASSESSORS DEPARTMENT			587,481.02	(160,000.00)	427,481.02
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1440 CITY COLLECTOR

11440001	50042	COLLECTOR	72,372.00	0.00	72,372.00
11440002	50770	SNR CLERK	76,031.00	0.00	76,031.00
11440003	51430	LONGEVITY	1,225.00	0.00	1,225.00
11440003	51920	SICK BUYBK	2,869.00	0.00	2,869.00
11440004	53150	ADVERTISE	2,500.00	0.00	2,500.00
11440004	53180	PROF & TECH	300.00	0.00	300.00
11440004	53872	BANK CHRGS	10,000.00	0.00	10,000.00
11440004	53999	OTH SRVCS	11,000.00	0.00	11,000.00
11440006	57340	DUES & SUB	120.00	0.00	120.00

TOTAL CITY COLLECTOR			176,417.00	0.00	176,417.00
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1510 LAW DEPARTMENT

11510001	50030	SOLICITOR	95,587.09	0.00	95,587.09
11510001	50172	ASST SOLIC	77,372.13	0.00	77,372.13
11510001	50174	PROCUREOFF	58,950.07	0.00	58,950.07
11510001	50175	PARALEGAL	39,468.00	0.00	39,468.00
11510004	53110	LEGAL SVCS	175,000.00	(150,000.00)	25,000.00

11510005	54220	OFF SUP/EX	400.00	0.00	400.00
11510006	53880	REG DEEDS	1,500.00	0.00	1,500.00
11510006	57100	INSTATE TR	1,200.00	0.00	1,200.00
11510006	57340	DUES & SUB	3,000.00	0.00	3,000.00
11510006	57350	LAWBOOK UP	5,100.00	0.00	5,100.00
11510006	57600	CLAIMS&JDG	25,000.00	0.00	25,000.00
11510007	58710	FURN & FIX	100.00	0.00	100.00
TOTAL LAW DEPARTMENT			482,677.29	(150,000.00)	332,677.29

1520 PERSONNEL DIVISION

11520001	50530	DIRECTOR	69,855.46	0.00	69,855.46
11520001	50532	PRSNL AST	47,577.88	0.00	47,577.88
11520002	50401	PT SR CLERK	20,552.00	0.00	20,552.00
11520004	53010	MED EXAMS	6,500.00	0.00	6,500.00
11520004	53084	AFFIRM OFF	1.00	0.00	1.00
11520004	53140	CONTR SVCS	24,000.00	0.00	24,000.00
11520004	53150	ADVERTISE	9,500.00	0.00	9,500.00
11520004	53152	D&A TEST	5,000.00	0.00	5,000.00
11520005	54220	OFF SUP/EX	500.00	0.00	500.00
11520006	57340	DUES & SUB	450.00	0.00	450.00
11520006	57380	CONF&TRAIN	25,000.00	0.00	22,000.00
TOTAL PERSONNEL DIVISION			208,936.34	0.00	205,936.34

1550 INFORMATION SYSTEMS & SERVICES

11550001	50014	DIR IS	49,131.00	0.00	49,131.00
11550001	50210	SEN SY ANA	59,389.00	0.00	59,389.00
11550001	50213	NTWRK ENG	76,255.35	0.00	76,255.35
11550004	52540	REPR/COMHD	4,000.00	0.00	4,000.00
11550004	52541	MNT/COMSOF	223,940.56	0.00	223,940.56
11550004	52542	CONT/COMHD	12,500.00	0.00	12,500.00
11550004	53130	COPY/B-EXT	1,000.00	0.00	1,000.00
11550004	53180	PROF/TCHSV	8,300.00	0.00	8,300.00
11550004	53430	ON-LINE SV	4,500.00	0.00	4,500.00
11550004	53435	CD-ROM SVC	3,500.00	0.00	3,500.00
11550005	54220	OFF SUP/EX	4,100.00	0.00	4,100.00
11550005	55850	DP SUPPLY	20,300.00	0.00	20,300.00
11550005	55870	COMP FORMS	8,000.00	0.00	8,000.00
11550005	58615	COMP SOFT	11,195.00	0.00	11,195.00
11550006	57340	DUES & SUB	500.00	0.00	500.00
11550007	58610	DATA EQUIP	2,500.00	0.00	2,500.00
TOTAL INFORMATION SYSTEMS & SERVICES			489,110.91	0.00	489,110.91

1610 CITY CLERK

11610001	50050	CITY CLERK	72,370.97	0.00	72,370.97
11610002	50290	ASST CLERK	53,858.07	0.00	53,858.07
11610002	50770	SNR CLERK	38,014.52	0.00	38,014.52
11610003	51430	LONGEVITY	3,551.00	0.00	3,551.00
11610003	51920	SICK BUYBK	3,467.00	0.00	3,467.00
11610004	53150	ADVERTISE	8,000.00	0.00	8,000.00
11610004	53180	PROF/TECH SERV	2,500.00	0.00	2,500.00
11610004	53930	PRINTING	800.00	0.00	800.00
11610005	54220	OFF SUP/EX	500.00	0.00	500.00
11610006	57340	DUES & SUB	175.00	0.00	175.00
11610006	57430	EMPLOYBOND	175.00	0.00	175.00
TOTAL CITY CLERK			183,411.56	0.00	183,411.56

1620 ELECTION/REGISTRATION

11620001	50180	ELECT CHM	781.00	0.00	781.00
11620002	50550	HEAD CLERK	49,916.20	0.00	49,916.20
11620002	50770	SNR CLERK	38,014.89	0.00	38,014.89
11620003	50950	REGSTR VOT	939.36	0.00	939.36
11620003	51280	CLRK ELECT	1,434.79	0.00	1,434.79
11620003	51290	ASST REGVT	1,945.00	0.00	1,945.00
11620003	51430	LONGEVITY	2,498.78	0.00	2,498.78
11620003	51460	CONSTABLES	10,100.00	0.00	10,100.00
11620003	51920	SICK BUYBK	1,883.68	0.00	1,883.68
11620004	53930	PRINTING	5,000.00	0.00	5,000.00
11620004	53952	ELEC PROGRAM	8,555.00	0.00	8,555.00
11620005	54220	OFF SUP/EX	4,000.00	0.00	4,000.00
11620006	53871	POLL WRKR	23,762.00	(22,000.00)	1,762.00
TOTAL ELECTION/REGISTRATION			148,830.70	(22,000.00)	126,830.70

1650 LICENSE COMMISSION

11650001	50150	LIC COM CH	3,315.00	0.00	3,315.00
11650002	51050	BOARD SCTY	650.00	0.00	650.00
11650003	51110	LICCOM MEM	4,905.00	0.00	4,905.00
11650005	54220	OFF SUP/EX	200.00	0.00	200.00
11650006	57100	INSTATE TR	30.00	0.00	30.00
11650006	57340	DUES & SUB	50.00	0.00	50.00
TOTAL LICENSE COMMISSION			9,150.00	0.00	9,150.00

1740 PLANNING DEPARTMENT

11740001	50032	PLANNER	61,133.48	(61,133.48)	0.00
11740004	53035	T.M.A.	2,000.00	(2,000.00)	0.00

11740005	54220	OFF SUP/EX	200.00	(200.00)	0.00
11740005	57100	INSTATE TR	250.00	(250.00)	0.00
11740006	57040	OPER EXP	500.00	(500.00)	0.00
11740006	57340	DUES & SUB	250.00	(250.00)	0.00

TOTAL PLANNING DEPT			64,333.48	(64,333.48)	0.00
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1920 PROPERTY & BUILDING MAINTENANCE

11920001	50291	DIRECTOR	42,550.00	0.00	42,550.00
11920001	50292	CRAFTSMAN	186,289.00	0.00	186,289.00
11920001	50300	AST DIRCTR	24,689.00	0.00	24,689.00
11920001	50385	ELCTRICIAN	51,919.00	0.00	51,919.00
11920002	50520	PRINC CLRK	22,153.00	0.00	22,153.00
11920003	50560	CUSTODIAN	139,984.00	0.00	139,984.00
11920003	51300	OVERTIME	12,000.00	0.00	12,000.00
11920003	51430	LONGEVITY	13,341.00	0.00	13,341.00
11920003	51920	SICK BUYBK	12,777.00	0.00	12,777.00
11920003	54940	CLOTH ALLOW	3,600.00	0.00	3,600.00
11920005	54220	OFF SUP/EX	300.00	0.00	300.00
11920005	54310	BLD R&M SU	13,000.00	0.00	13,000.00
11920005	54520	JANITOR SU	5,000.00	0.00	5,000.00
11920006	52120	ELECTRIC	1,510,000.00	(150,000.00)	1,360,000.00
11920006	52130	STR LIGHTS	10,000.00	0.00	10,000.00
11920006	52200	NATRL GAS	270,000.00	0.00	270,000.00
11920006	52250	HEAT OIL	40,000.00	0.00	40,000.00
11920006	52430	R&M WALKER	25,000.00	0.00	25,000.00
11920006	52434	R&M BOILER	10,000.00	0.00	10,000.00
11920006	52435	ELEV RPRS	8,250.00	0.00	8,250.00
11920006	52440	R&M CTYHAL	10,000.00	0.00	10,000.00
11920006	52442	RPR HTG/CL	10,000.00	0.00	10,000.00
11920006	52444	ROOF RPR	8,000.00	0.00	8,000.00
11920006	52458	R&M POLICE	10,000.00	0.00	10,000.00
11920006	52459	R&M PRK/RC	10,000.00	0.00	10,000.00
11920006	52461	R&P DPW	44,000.00	0.00	44,000.00
11920006	52462	R&M CEMTRY	1,000.00	0.00	1,000.00
11920006	52465	R&M PRK DK	8,250.00	0.00	8,250.00
11920006	52466	R&M FIR ST	20,000.00	0.00	20,000.00
11920006	52480	RPRS-LIBR	10,000.00	0.00	10,000.00
11920006	52500	R&M EQUIP	1,000.00	0.00	1,000.00
11920006	52510	CONT/GENER	14,000.00	0.00	14,000.00
11920006	52820	PHONEANSSV	600.00	0.00	600.00
11920006	53420	TELEPHONE	151,000.00	0.00	151,000.00
11920006	53999	OTH SRVCS	90,000.00		90,000.00

TOTAL PROPERTY & BUILDING MAINT			2,788,702.00	(150,000.00)	2,638,702.00
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1930 OTHER INSURANCE

11930006	57410	PROP LIAB	297,819.00	(25,000.00)	272,819.00
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TOTAL OTHER INSURANCE			297,819.00	(25,000.00)	272,819.00
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1940 RETIREMENT AND PENSION BENEFITS

11940006	51770	MARL RETR	4,294,064.00	0.00	4,294,064.00
11940006	51810	POL PENSNS	10,941.00	0.00	10,941.00
11940006	51830	HGHWY PENS	18,491.00	0.00	18,491.00
11940006	51860	WIDOWS PEN	48,338.00	0.00	48,338.00
TOTAL RETIREMENT & PENSION BENEFITS			4,371,834.00	0.00	4,371,834.00

1960 WORKERS' COMPENSATION

11960006	51710	WC INS	300,169.00	0.00	300,169.00
11960006	51720	REINSRNCE	75,174.00	0.00	75,174.00
11960006	55812	VACCINES	500.00	0.00	500.00
TOTAL WORKERS' COMPENSATION			375,843.00	0.00	375,843.00

1970 UNEMPLOYMENT COMPENSATION

11970006	51730	UNEMPLYMNT	24,135.00	0.00	24,135.00
TOTAL UNEMPLOYMENT COMPENSATION			24,135.00	0.00	24,135.00

1980 HEALTH/LIFE INSURANCE

11980006	51750	HLT/LF INS	5,054,909.00	0.00	5,054,909.00
11980006	51752	MEDICARE	270,559.00	0.00	270,559.00
11980006	57405	LT DIS INS	228,648.00	0.00	228,648.00
11980006	57406	LIFE INS	26,000.00	0.00	26,000.00
TOTAL HEALTH/LIFE INSURANCE			5,580,116.00	0.00	5,580,116.00

1990 OTHER GENERAL GOVERNMENT

11990006	51500	FRINGES	80,012.00	0.00	80,012.00
11990006	53052	ACTUARIAL	15,000.00	0.00	15,000.00
11990006	57821	STAB FUND	37,994.00	0.00	37,994.00
11990006	57825	OPEB	1,000,000.00	(1,000,000.00)	0.00
TOTAL OTHER GENERAL GOVERNMENT			1,133,006.00	(1,000,000.00)	133,006.00

2100 POLICE DEPARTMENT

12100001	50140	POLICE CHF	98,007.00	0.00	98,007.00
12100001	50420	POLICE OFF	2,488,795.00	0.00	2,488,795.00
12100001	50435	POL SPECIA	32,463.00	0.00	32,463.00
12100001	50500	POL CAPTNS	167,837.00	0.00	167,837.00
12100001	50510	POL LIEUT	379,729.00	0.00	379,729.00
12100001	50820	SERGEANTS	674,852.00	0.00	674,852.00
12100002	50401	PT SR CLERK	19,008.00	0.00	19,008.00
12100002	50520	PRINC CLRK	47,344.00	0.00	47,344.00
12100003	50540	CHF DISPTR	46,969.00	0.00	46,969.00
12100003	51120	CROSS GRDS	25,960.00	0.00	25,960.00
12100003	51195	DETNTN ATT	10,193.00	0.00	10,193.00
12100003	51213	PBLCSF DIS	328,364.00	0.00	328,364.00
12100003	51214	PUBSAF AST	52,885.00	0.00	52,885.00
12100003	51310	OT-REG	261,720.00	0.00	261,720.00
12100003	51319	OT-CELL WT	7,135.00	0.00	7,135.00
12100003	51320	OT-COURT	203,847.00	0.00	203,847.00
12100003	51329	ON-CALL	11,824.00	0.00	11,824.00
12100003	51342	LONGEVITY	167,130.00	0.00	167,130.00
12100003	51360	OT-TRAING	50,000.00	0.00	50,000.00
12100003	51370	OT-CELBRTN	15,000.00	0.00	15,000.00
12100003	51395	INSVC TRNG	10,000.00	0.00	10,000.00
12100003	51410	FRST RSPND	52,227.00	0.00	52,227.00
12100003	51440	EDUC INCNT	570,943.00	0.00	570,943.00
12100003	51450	NIGHT DIFF	112,223.00	0.00	112,223.00
12100003	51490	HOLIDAY	265,000.00	0.00	265,000.00
12100003	51920	SICK BUYBK	145,000.00	0.00	145,000.00
12100003	51940	CLOTH ALLW	64,740.00	0.00	64,740.00
12100004	50565	PARK CLERK	3,006.00	0.00	3,006.00
12100004	50566	PARKING OFFCR	10,474.00	0.00	10,474.00
12100004	51790	LAUNDRY SV	33,976.00	0.00	33,976.00
12100004	52820	PHONEANSSV	4,500.00	0.00	4,500.00
12100004	53817	KENNEL SVC	3,150.00	0.00	3,150.00
12100004	53895	TOW ABAND	2,000.00	0.00	2,000.00
12100004	53960	DISP ANIML	2,000.00	0.00	2,000.00
12100005	51965	PARK UNIFORM	2,000.00	0.00	2,000.00
12100005	54220	OFF SUP/EX	7,000.00	0.00	7,000.00
12100005	54221	PARK OFF SUPP	2,000.00	0.00	2,000.00
12100005	54520	JANITOR SU	1,250.00	0.00	1,250.00
12100005	54700	ARMORY SUP	8,000.00	0.00	8,000.00
12100005	54750	AGNCY SUPP	4,000.00	0.00	4,000.00
12100005	54810	R&M SUP-VH	8,000.00	0.00	8,000.00
12100005	55050	MEDICAL SU	2,600.00	0.00	2,600.00
12100006	51960	RPLC UNFRM	1,800.00	0.00	1,800.00
12100006	51975	IN EQU ISS	4,000.00	0.00	4,000.00
12100006	52010	TRANSLATE	8,000.00	0.00	8,000.00
12100006	52450	RADIO RPRS	39,724.00	0.00	39,724.00
12100006	52460	GENEQ RPRS	1,000.00	0.00	1,000.00
12100006	52560	VEHCL R&M	26,000.00	0.00	26,000.00

12100006	52744	SUB LEASE	3,000.00	0.00	3,000.00
12100006	53420	TELEPHONE	0.00	0.00	0.00
12100006	53815	A.C.O. CNT	118,199.00	0.00	118,199.00
12100006	53816	ACO CALL	2,290.00	0.00	2,290.00
12100006	54240	LIC/INSFEE	200.00	0.00	200.00
12100006	55820	INVEST AID	11,000.00	0.00	11,000.00
12100006	55882	MEAL PRIS	2,500.00	0.00	2,500.00
12100006	57100	INSTATE TR	800.00	0.00	800.00
12100006	57155	EDUC ORD	300.00	0.00	300.00
12100006	57340	DUES & SUB	5,000.00	0.00	5,000.00
12100006	57380	CONF&TRAIN	14,000.00	0.00	14,000.00
12100006	57460	LIAB INS	78,416.00	0.00	78,416.00
12100007	58593	POL EQUIP	6,000.00	0.00	6,000.00
12100007	58750	COMMEQ-RPL	2,000.00	0.00	2,000.00
TOTAL POLICE DEPARTMENT			6,727,380.00	0.00	6,727,380.00
2200	FIRE DEPARTMENT				
12200001	50130	FIRE CHIEF	90,715.00	0.00	90,715.00
12200001	50335	DPTY CHIEF	308,981.06	0.00	308,981.06
12200001	50450	FIREFGHTER	3,166,760.88	0.00	3,166,760.88
12200001	50800	FIRE CAPTN	272,159.13	0.00	272,159.13
12200001	50810	FIRE LIEUT	498,884.11	0.00	498,884.11
12200002	50400	P/T CLERK	6,500.00	0.00	6,500.00
12200002	51214	PUBSAF AST	52,884.93	0.00	52,884.93
12200003	51226	FIRST RSDR	86,360.98	0.00	86,360.98
12200003	51300	OVERTIME	200,000.00	(65,365.00)	134,635.00
12200003	51324	OT-VEH MNT	35,200.00	0.00	35,200.00
12200003	51328	OT-CALL FR	72,822.88	0.00	72,822.88
12200003	51412	HAZMAT PAY	137,500.00	0.00	137,500.00
12200003	51430	LONGEVITY	164,766.22	0.00	164,766.22
12200003	51440	EDUC INCNT	318,217.16	0.00	318,217.16
12200003	51450	NIGHT DIFF	123,183.91	0.00	123,183.91
12200003	51480	EMER MEDCL	206,460.30	0.00	206,460.30
12200003	51481	TRAINING	5,000.00	0.00	5,000.00
12200003	51490	HOLIDAY	395,387.52	0.00	395,387.52
12200003	51920	SICK BUYBK	174,126.10	0.00	174,126.10
12200003	51940	CLOTH ALLW	74,100.00	0.00	74,100.00
12200003	51980	LICNSE FEE	3,150.00	0.00	3,150.00
12200005	53490	COMM M&SUP	2,100.00	0.00	2,100.00
12200005	54220	OFF SUP/EX	1,200.00	0.00	1,200.00
12200005	55000	OPER SUPP	1,500.00	0.00	1,500.00
12200005	55050	MEDICAL SU	6,000.00	0.00	6,000.00
12200005	55800	OTH SUPP	2,500.00	0.00	2,500.00
12200006	51990	MEAL ALLOW	7,500.00	0.00	7,500.00
12200006	52450	RADIO RPRS	2,000.00	0.00	2,000.00
12200006	52500	R&M EQUIP	7,000.00	0.00	7,000.00
12200006	52560	VEHCL R&M	83,600.00	0.00	83,600.00
12200006	52561	R&M SCBA	8,000.00	0.00	8,000.00
12200006	52820	PHONEANSSV	6,000.00	0.00	6,000.00

12200006	57340	DUES & SUB	3,000.00	0.00	3,000.00
12200006	57380	CONF&TRAIN	4,500.00	0.00	4,500.00
12200006	57890	CIV CLOTH	600.00	0.00	600.00
12200006	58510	FIRE PREV	2,500.00	0.00	2,500.00
12200007	58512	FIRE EQUIP	4,000.00	0.00	4,000.00
12200007	58714	MISC EQ RP	3,000.00	0.00	3,000.00
12200007	58750	COMMEQ-RPL	2,400.00	0.00	2,400.00

TOTAL FIRE DEPARTMENT 6,540,560.18 (65,365.00) 6,475,195.18

2410 INSPECTIONAL SERVICES

12410001	50090	BLDG INSP	79,605.00	0.00	79,605.00
12410001	50109	ENVIRN OFF	66,537.00	0.00	66,537.00
12410001	50260	AST BLD IN	107,716.00	0.00	107,716.00
12410001	50370	PLUMB INSP	59,504.00	0.00	59,504.00
12410001	50380	ELCTRCL IN	34,817.00	0.00	34,817.00
12410001	50960	AST PLUMB	1,700.00	0.00	1,700.00
12410001	50970	AST WIRING	1,000.00	0.00	1,000.00
12410002	50770	SNR CLERK	134,683.00	0.00	134,683.00
12410002	51050	BOARD SCTY	1,400.00	0.00	1,400.00
12410003	51180	ZONING MEM	1,000.00	0.00	1,000.00
12410003	51185	FENCE VIEW	28.00	0.00	28.00
12410003	51430	LONGEVITY	7,870.00	0.00	7,870.00
12410003	51920	SICK BUYBK	7,905.00	0.00	7,905.00
12410004	53150	ADVERTISE	400.00	0.00	400.00
12410004	53180	PROF/TCHSV	4,700.00	0.00	4,700.00
12410005	54220	OFF SUP/EX	900.00	0.00	900.00
12410006	55201	PUBLICATNS	688.00	0.00	688.00
12410006	57100	INSTATE TR	5,985.00	0.00	5,985.00
12410006	57340	DUES & SUB	850.00	0.00	850.00

TOTAL INSPECTIONAL SERVICES 517,288.00 0.00 517,288.00

2440 WEIGHTS & MEASURES

12440001	50220	SEALER WGT	0.00	0.00	0.00
12440004	53140	CONTR SVCS	0.00	0.00	0.00
12440005	55880	AGENCY SUP	0.00	0.00	0.00
12440006	57100	INSTATE TR	0.00	0.00	0.00

TOTAL WEIGHTS & MEASURES 0.00 0.00 0.00

2910 EMERGENCY MGMT

12910001	51210	DIRECTOR	6,969.00	0.00	6,969.00
12910004	53182	R911 SUPRT	5,142.00	0.00	5,142.00
12910006	52560	VEH RPR MAINT	0.00	0.00	0.00
12910006	53420	TELEPHONE	120.00	0.00	120.00

12910006	53425	RADIO FREQ	4,333.00	0.00	4,333.00
12910006	55203	HAZMAT LIB	500.00	0.00	500.00
12910006	55890	CIVDEF EXP	300.00	0.00	300.00
TOTAL EMERGENCY MGMT			17,364.00	0.00	17,364.00

3000 SCHOOL DEPARTMENT

48021D04	70001	SCH BUDGET	48,498,997.00	(250,000.00)	48,248,997.00
TOTAL SCHOOL BUDGET			48,498,997.00	(250,000.00)	48,248,997.00

3100 SCHOOL SUPPORT

13100003	50349	SCHOOL COM	21,000.00	0.00	21,000.00
13100003	51710	WC INS	312,300.00	0.00	312,300.00
13100003	51730	UNEMPLYMNT	240,000.00	0.00	240,000.00
13100003	51751	HLT INS/SC	6,530,412.00	0.00	6,530,412.00
13100003	51753	MEDICRE-SC	481,105.00	0.00	481,105.00
13100003	51770	MARL RETR	1,902,295.00	0.00	1,902,295.00
13100003	57406	LIFE INS	40,404.00	0.00	40,404.00
13100006	53080	AUDIT SVCS	12,000.00	0.00	12,000.00
13100006	57410	PROP LIAB	136,018.00	0.00	136,018.00
TOTAL SCHOOL SUPPORT			9,675,534.00	0.00	9,675,534.00

3800 RETIREMENT SCHOOL DEBT

13800006	59945	96 MULTI	70,000.00	0.00	70,000.00
13800006	59948	99 MULTI	1,200,000.00	0.00	1,200,000.00
13800006	59949	02 MULTI	255,000.00	0.00	255,000.00
13800006	59951	2003 MULTI	250,000.00	0.00	250,000.00
13800006	59952	04 MULTI	31,000.00	0.00	31,000.00
13800006	59954	2005 MULTI	30,000.00	0.00	30,000.00
TOTAL RETIREMENT SCHOOL DEBT			1,836,000.00	0.00	1,836,000.00

3850 LONG TERM DEBT INTEREST/SCHOOL

13850006	58945	96MULTIINT	3,780.00	0.00	3,780.00
13850006	58948	99MULTIINT	547,500.00	0.00	547,500.00
13850006	58949	02MULTIINT	135,538.00	0.00	135,538.00
13850006	58951	02 MULTINT	132,013.00	0.00	132,013.00
13850006	59952	04 MULTI	9,636.00	0.00	9,636.00
13850006	59954	2005 MULTI	5,100.00	0.00	5,100.00
TOTAL LONG TERM DEBT INTEREST/SCHOOL			833,567.00	0.00	833,567.00

3860 SHORT TERM DEBT INTEREST/SCHOOL					
0					
13860006	53110	LEGAL SVCS	15,000.00	0.00	15,000.00
13860006	59254	INT ON BAN	55,000.00	0.00	55,000.00
TOTAL SHORT TERM DEBT INTEREST/SCHOOL			70,000.00	0.00	70,000.00
3900 ASSABET REG VOC HIGH SCHOOL					
13900006	53280	ASSABET	3,874,494.00	0.00	3,874,494.00
TOTAL ASSABET REG VOC HIGH SCHOOL			3,874,494.00	0.00	3,874,494.00
4000 DEPARTMENT OF PUBLIC WORKS					
100 DPW ADMINISTRATION					
14001001	50600	DPW COMM	107,063.00	0.00	107,063.00
14001001	50630	ASTCOM DPW	88,651.00	0.00	88,651.00
14001002	50520	PRINC CLERK	44,365.00	0.00	44,365.00
14001002	50550	HEAD CLERK	49,918.00	0.00	49,918.00
14001002	50770	SNR CLERK	38,017.00	0.00	38,017.00
14001003	51430	LONGEVITY	12,826.00	0.00	12,826.00
14001003	51920	SICK BUYBK	10,946.00	0.00	10,946.00
14001005	54220	OFF SUP/EX	1,500.00	0.00	1,500.00
14001006	52450	RADIO RPRS	1,000.00	0.00	1,000.00
14001006	57340	DUES & SUB	400.00	0.00	400.00
14001007	58710	FURN & FIX	150.00	0.00	150.00
TOTAL DPW ADMINISTRATION			354,836.00	0.00	354,836.00
110 ENGINEERING					
14001101	50108	GIS ADMIN	66,684.00	0.00	66,684.00
14001101	50640	ENGINEER	88,651.00	0.00	88,651.00
14001101	50660	AST ENGR	79,286.00	0.00	79,286.00
14001101	50700	GR2 ENG AI	99,251.00	0.00	99,251.00
14001101	50705	AST CVLENG	70,744.00	0.00	70,744.00
14001101	50710	JR CVL ENG	182,422.00	0.00	182,422.00
14001103	51240	TEMP P/T	9,600.00	(9,600.00)	0.00
14001103	51310	OT-REG	1,000.00	0.00	1,000.00
14001103	51430	LONGEVITY	10,838.00	0.00	10,838.00
14001103	51440	EDUC INCNT	10,300.00	0.00	10,300.00
14001103	51920	SICK BUYBK	8,515.00	0.00	8,515.00
14001103	51940	CLOTH ALLW	200.00	0.00	200.00
14001104	53150	ADVERTISE	200.00	0.00	200.00
14001104	53180	PROF/TCHSV	15,000.00	0.00	15,000.00

14001105	54220	OFF SUP/EX	5,000.00	0.00	5,000.00
14001106	52500	R&M EQUIP	750.00	0.00	750.00
14001106	52520	R&M OFF EQ	2,000.00	0.00	2,000.00
14001106	52560	VEHCL R&M	2,500.00	0.00	2,500.00
14001106	57100	INSTATE TR	200.00	0.00	200.00
14001106	57340	DUES & SUB	395.00	0.00	395.00
14001106	57830	ENV NPDES	12,000.00	0.00	12,000.00
14001106	58710	FURN & FIX	1,000.00	0.00	1,000.00
14001106	59570	CH90 CONST	25,000.00	0.00	25,000.00

TOTAL ENGINEERING			691,536.00	(9,600.00)	681,936.00
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120 STREETS-SNOW & ICE

14001203	51390	OT-SNW/ICE	125,000.00	0.00	125,000.00
14001206	52960	SNOW RMVL	275,000.00	0.00	275,000.00
14001206	57040	OPER EXP	100,000.00	0.00	100,000.00

TOTAL STREETS-SNOW & ICE			500,000.00	0.00	500,000.00
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130 STREETS

14001301	50660	AST ENGR	77,508.00	0.00	77,508.00
14001301	50690	FOREMAN	260,072.00	0.00	260,072.00
14001303	50740	EQUIP OPER	707,176.00	0.00	707,176.00
14001303	50790	DISPATCHER	37,051.00	0.00	37,051.00
14001303	51240	TEMP P/T	4,800.00	0.00	4,800.00
14001303	51305	SPEC EVENTS OT	3,000.00	(3,000.00)	0.00
14001303	51310	OT-REG	46,000.00	(16,000.00)	30,000.00
14001303	51430	LONGEVITY	45,592.00	0.00	45,592.00
14001303	51440	EDUC INCNT	3,900.00	0.00	3,900.00
14001303	51470	INTRM FORE	14,200.00	(9,000.00)	5,200.00
14001303	51920	SICK BUYBK	35,553.00	0.00	35,553.00
14001303	51940	CLOTH ALLW	19,610.00	0.00	19,610.00
14001303	51980	LICNSE FEE	100.00	0.00	100.00
14001303	51990	MEAL ALLOW	3,500.00	0.00	3,500.00
14001304	52640	TR LN PNTG	50,000.00	0.00	50,000.00
14001304	53108	CATCHBASIN	67,595.00	0.00	67,595.00
14001304	53140	CONTR SVCS	25,000.00	0.00	25,000.00
14001304	53150	ADVERTISE	200.00	0.00	200.00
14001305	54220	OFF SUP/EX	500.00	0.00	500.00
14001305	54420	HND/PWR TL	300.00	0.00	300.00
14001305	54610	GEN MATRLS	2,000.00	0.00	2,000.00
14001305	54820	SHOP SUPPL	5,000.00	0.00	5,000.00
14001305	55310	HGHWY MATL	70,500.00	0.00	70,500.00
14001305	55320	SIGN MATLS	17,000.00	0.00	17,000.00
14001305	57040	OPER EXP	500.00	0.00	500.00
14001306	52500	R&M EQUIP	3,000.00	0.00	3,000.00
14001306	52560	VEHCL R&M	24,000.00	0.00	24,000.00

14001306	52600	LIGHT RPRS	25,000.00	0.00	25,000.00
14001306	54240	LIC/INSFEE	600.00	0.00	600.00
14001306	55400	SDWLK MNT	20,000.00	0.00	20,000.00
14001306	55440	DRAIN MAIN	35,000.00	0.00	35,000.00
14001306	55460	CH90 MAINT	14,000.00	0.00	14,000.00
14001306	55500	STREAM MNT	3,000.00	0.00	3,000.00
14001306	57340	DUES & SUB	100.00	0.00	100.00
14001306	58420	GUARDRAIL	8,000.00	0.00	8,000.00
14001307	58770	EQ/TLS RPL	500.00	0.00	500.00

TOTAL	STREETS		1,629,857.00	(28,000.00)	1,601,857.00
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140 FLEET MAINTENANCE

14001401	50692	SUPT AUTO	79,286.00	0.00	79,286.00
14001403	50745	MOTOR RPR	146,025.00	0.00	146,025.00
14001403	50760	WRKG FRMN	52,866.00	0.00	52,866.00
14001403	51240	TEMP P/T	8,000.00	0.00	8,000.00
14001403	51310	OT-REG	4,000.00	0.00	4,000.00
14001403	51430	LONGEVITY	778.00	0.00	778.00
14001403	51440	EDUC INCNT	2,100.00	0.00	2,100.00
14001403	51470	INTRM FORE	2,600.00	0.00	2,600.00
14001403	51920	SICK BUYBK	2,992.00	0.00	2,992.00
14001403	51940	CLOTH ALLW	5,525.00	0.00	5,525.00
14001405	54220	OFF SUP/EX	500.00	0.00	500.00
14001406	52560	VEHCL R&M	10,000.00	0.00	10,000.00
14001406	53600	ICP COMPLIANCE	10,000.00	0.00	10,000.00
14001406	54240	LIC/INSFEE	240.00	0.00	240.00
14001406	54810	R&M SUP-VH	70,000.00	0.00	70,000.00
14001406	54830	FUEL	375,000.00	0.00	375,000.00
14001406	57340	DUES & SUB	2,980.00	0.00	2,980.00

TOTAL FLEET MAINTENANCE			772,892.00	0.00	772,892.00
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150 FORESTRY, PARKS, CEMETERY

14001501	50680	GEN FOREMN	79,286.00	0.00	79,286.00
14001501	50690	FOREMAN	195,054.00	0.00	195,054.00
14001503	50740	EQUIP OPER	649,340.00	0.00	649,340.00
14001503	51240	TEMP P/T	30,400.00	0.00	30,400.00
14001503	51241	TEMP-DWNTN	9,600.00	0.00	9,600.00
14001503	51310	OT-REG	30,500.00	0.00	30,500.00
14001503	51430	LONGEVITY	24,987.00	0.00	24,987.00
14001503	51440	EDUC INCNT	5,100.00	0.00	5,100.00
14001503	51470	INTRM FORE	15,000.00	0.00	15,000.00
14001503	51920	SICK BUYBK	13,853.00	0.00	13,853.00
14001503	51940	CLOTH ALLW	16,640.00	0.00	16,640.00
14001503	51990	MEAL ALLOW	600.00	0.00	600.00
14001504	53140	CONTR SVCS	236,560.00	(189,000.00)	47,560.00

14001504	53150	ADVERTISE	2,000.00	0.00	2,000.00
14001504	53810	INSECT CTR	2,500.00	0.00	2,500.00
14001505	54220	OFF SUP/EX	300.00	0.00	300.00
14001505	54610	GEN MATRLS	5,000.00	0.00	5,000.00
14001505	54680	CEMTRY SUP	5,000.00	0.00	5,000.00
14001505	54820	SHOP SUPPL	1,000.00	0.00	1,000.00
14001505	57040	OPER EXP	600.00	0.00	600.00
14001506	52500	R&M EQUIP	1,560.00	0.00	1,560.00
14001506	52560	VEHCL R&M	12,000.00	0.00	12,000.00
14001506	52950	STUMP RMVL	11,500.00	0.00	11,500.00
14001506	53970	DUTCH ELM	1,500.00	0.00	1,500.00
14001506	54240	LIC/INSFEE	1,120.00	0.00	1,120.00
14001506	54420	HND/PWR TL	750.00	0.00	750.00
14001506	54630	TREE PLANTING	10,000.00	0.00	10,000.00
14001506	54640	PARK MAINT	74,800.00	0.00	74,800.00
14001506	54650	MNT BUS DS	9,850.00	0.00	9,850.00
14001506	57340	DUES & SUB	250.00	0.00	250.00
14001506	58420	GUARDRAIL	17,250.00	0.00	17,250.00
14001506	58770	EQ/TLS RPL	300.00	0.00	300.00

TOTAL FORESTRY, PARKS, CEMETERY			1,464,200.00	(189,000.00)	1,275,200.00
TOTAL DEPARTMENT OF PUBLIC WORKS			5,413,321.00	(226,600.00)	5,186,721.00
4920 RECREATION DEPARTMENT					

14920001	50110	DIRECTOR	61,488.00	0.00	61,488.00
14920001	50166	PROGRAM MG	51,015.00	0.00	51,015.00
14920002	50770	SNR CLERK	38,015.46	0.00	38,015.46
14920003	51240	TEMP P/T	65,200.00	0.00	65,200.00
14920003	51430	LONGEVITY	2,475.00	0.00	2,475.00
14920003	51920	SICK BUYBK	3,360.00	0.00	3,360.00
14920005	54220	OFF SUP/EX	1,200.00	0.00	1,200.00
14920006	53310	BUS RENTAL	1,000.00	0.00	1,000.00
14920006	53560	AQUATIC PG	1,200.00	0.00	1,200.00
14920006	54350	MEMORIALBC	3,000.00	0.00	3,000.00
14920006	55330	REC SIGNS	500.00	0.00	500.00
14920006	55810	CHEMICALS	5,000.00	0.00	5,000.00
14920006	57036	SKI/SNBORD	1,800.00	0.00	1,800.00
14920006	57100	INSTATE TR	500.00	0.00	500.00
14920006	57340	DUES & SUB	75.00	0.00	75.00
14920006	58473	WADINGPOOL	4,000.00	0.00	4,000.00
14920007	53610	EQUIP-YTH	6,000.00	0.00	6,000.00

TOTAL RECREATION DEPARTMENT			245,828.46	0.00	245,828.46
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5120 HEALTH AND LICENSING		LICENSING			
15120001	50220	SEALER WGT	12,159.00	0.00	12,159.00
15120001	50390	NURSE	58,617.00	0.00	58,617.00
15120001	50391	P/T NURSE	26,943.00	0.00	26,943.00

15120001	50605	SAN/ADMIN	62,961.88	0.00	62,961.88
15120001	50611	AST SANTRN	88,818.00	(42,245.62)	46,572.38
15120002	50770	SNR CLERK	38,015.31	0.00	38,015.31
15120003	50990	BOH MEMBER	2,818.00	0.00	2,818.00
15120003	51430	LONGEVITY	4,650.52	0.00	4,650.52
15120003	51920	SICK BUYBK	3,670.72	0.00	3,670.72
15120004	52522	CONT/OFFEQ	50.00	0.00	50.00
15120004	53061	CON/NURSN	0.00	0.00	0.00
15120004	53150	ADVERTISE	600.00	0.00	600.00
15120005	54220	OFF SUP/EX	600.00	0.00	600.00
15120005	55050	MEDICAL SU	2,400.00	0.00	2,400.00
15120006	53180	PROF/TCHSV	5,051.00	0.00	5,051.00
15120006	53870	OTH SUP SV	350.00	0.00	350.00
15120006	57100	INSTATE TR	3,600.00	0.00	3,600.00
15120006	57340	DUES & SUB	800.00	0.00	800.00
TOTAL HEALTH AND LICENSING			312,104.43	(42,245.62)	269,858.81
5270 HUMAN SERVICES					
15270001	50595	DIRECTOR	63,331.82	(63,331.82)	0.00
15270005	54220	OFF SUP/EX	150.00	(150.00)	0.00
TOTAL HUMAN SERVICES			63,481.82	(63,481.82)	0.00
5410 COUNCIL ON AGING					
15410001	50190	DIRECTOR	63,331.99	0.00	63,331.99
15410001	50312	OUTRCH WRK	40,782.97	0.00	40,782.97
15410001	50391	PT NURSE	25,688.00	0.00	25,688.00
15410001	50996	SOC COOR	15,105.00	0.00	15,105.00
15410002	50520	PRINC CLRK	41,064.00	(3,049.00)	38,015.00
15410003	51430	LONGEVITY	450.00	0.00	450.00
15410003	51920	SICK BUYBK	0.00	0.00	0.00
15410005	54220	OFF SUP/EX	750.00	0.00	750.00
15410006	52520	R&M OFF EQ	125.00	0.00	125.00
15410006	52710	RENT	7,200.00	0.00	7,200.00
15410006	57040	OPER EXP	1,000.00	0.00	1,000.00
15410006	57340	DUES & SUB	100.00	0.00	100.00
TOTAL COUNCIL ON AGING			195,596.96	(3,049.00)	192,547.96

5430 VETERANS' SERVICES					
15430001	50080	VET DIR	46,271.00	0.00	46,271.00
15430005	54220	OFF SUP/EX	75.00	0.00	75.00
15430006	52750	VETS SVCS	5,000.00	0.00	5,000.00
15430006	57100	INSTATE TR	500.00	0.00	500.00
15430006	57340	DUES & SUB	100.00	0.00	100.00
15430006	57710	VETS BENEF	120,000.00	0.00	120,000.00
15430006	57780	S&S GRAVES	300.00	0.00	300.00
TOTAL VETERANS' SERVICES			172,246.00	0.00	172,246.00
6100 LIBRARY					
16100001	50230	DIRECTOR	70,259.42	0.00	70,259.42
16100001	50470	CHILD LIB	45,948.35	0.00	45,948.35
16100001	50471	YG ADLT LI	16,386.01	0.00	16,386.01
16100001	50480	CATALOGUER	44,363.62	0.00	44,363.62
16100001	50656	HEAD CIRCL	49,917.49	0.00	49,917.49
16100001	50657	REF LIB	44,363.62	0.00	44,363.62
16100002	50520	PRINC CLRK	44,363.62	0.00	44,363.62
16100003	50490	LIBR STAFF	76,030.51	0.00	76,030.51
16100003	50860	F/T LIB CL	25,549.62	0.00	25,549.62
16100003	51259	REF LIB PT	42,657.39	0.00	42,657.39
16100003	51261	P/T CLERKS	145,558.86	0.00	145,558.86
16100003	51262	PAGES	27,610.49	0.00	27,610.49
16100003	51263	SUNDAY STF	1,972.00	0.00	1,972.00
16100003	51430	LONGEVITY	4,225.00	0.00	4,225.00
16100003	51920	SICK BUYBK	0.00	0.00	0.00
16100005	55250	LIB SUPP	10,000.00	0.00	10,000.00
16100006	52520	R&M OFF EQ	3,000.00	0.00	3,000.00
16100006	52546	MAT'L REPR	500.00	0.00	500.00
16100006	53426	C.W.MARS	33,427.00	0.00	33,427.00
16100006	53460	POSTAGE	100.00	0.00	100.00
16100006	55205	LIB MATLS	83,000.00	0.00	83,000.00
16100006	55261	PROGRAMS	3,500.00	0.00	3,500.00
16100006	57100	INSTATE TR	1,000.00	0.00	1,000.00
16100007	58710	FURN & FIX	1,000.00	0.00	1,000.00
TOTAL LIBRARY			774,733.00	0.00	774,733.00

6920 CELEBRATIONS

16920004	53150	ADVERTISE	1,250.00	0.00	1,250.00
16920006	53137	SAT AM DIS	4,000.00	0.00	4,000.00
16920006	53551	CONCERT-SU	6,000.00	0.00	6,000.00
16920006	53652	LABOR-PARD	18,000.00	0.00	18,000.00
16920006	53660	MEM/VET DY	3,500.00	0.00	3,500.00
16920006	53710	OTH CELBRT	15,000.00	0.00	15,000.00
TOTAL CELEBRATIONS			47,750.00	0.00	47,750.00
6990 FT MEADOW					
16990005	54611	DOCK SUPP	400.00	0.00	400.00
16990006	53920	WEED CNTRL	17,150.00	0.00	17,150.00
16990006	57100	INSTATE TR	900.00	0.00	900.00
TOTAL FT MEADOW			18,450.00	0.00	18,450.00
7110 RETIREMENT OF DEBT					
17110006	59945	96 MULTI	0.00	0.00	0.00
17110006	59948	99 MULTI	30,000.00	0.00	30,000.00
17110006	59949	02 MULTI	15,000.00	0.00	15,000.00
17110006	59952	04 MULTI	83,000.00	0.00	83,000.00
17110006	59954	2005 MULTI	400,000.00	0.00	400,000.00
17110006	59956	06 MULTI	400,000.00	0.00	400,000.00
17110006	59959	09 MULTI	1,140,000.00	0.00	1,140,000.00
TOTAL RETIREMENT OF DEBT			2,068,000.00	0.00	2,068,000.00
7510 LONG-TERM DEBT INTEREST					
17510006	58945	96MULTIINT	0.00	0.00	0.00
17510006	58948	99MULTIINT	10,101.00	0.00	10,101.00
17510006	58949	02MULTIINT	5,238.00	0.00	5,238.00
17510006	58959	09MULTIINT	198,863.00	0.00	198,863.00
17510006	59952	04 MULTI	4,920.00	0.00	7,920.00
17510006	59954	2005 MULTI	51,213.00	0.00	51,213.00
17510006	59956	06 MULTI	148,094.00	0.00	148,094.00
TOTAL LONG-TERM DEBT INTEREST			418,429.00	0.00	421,429.00

7520 SHORT-TERM DEBT INTEREST

17520006	59253	OTH INTRST	40,000.00	0.00	40,000.00
17520006	59254	INT ON BAN	627,558.00	0.00	627,558.00
TOTAL SHORT-TERM DEBT INTEREST			667,558.00	0.00	667,558.00

9300 CAPITAL OUTLAY

19300006	58310	FACILITIES	3,000.00	0.00	3,000.00
19300006	58311	ST SIGN REPL	64,000.00	0.00	64,000.00
19300006	58420	GUARDRAIL	99,000.00	(99,000.00)	0.00
19300006	58461	DPW SEWER	60,000.00	(50,000.00)	10,000.00
19300006	58508	POL VEHICL	112,000.00	0.00	112,000.00
19300006	58513	FIRE PROT	28,500.00	0.00	28,500.00
19300006	58514	DPW PROJ	53,000.00	(53,000.00)	0.00
19300006	58593	POL EQUIP	52,300.00	0.00	52,300.00
19300006	58731	DPW EQUIP	122,200.00	0.00	122,200.00
TOTAL CAPITAL OUTLAY			594,000.00	(202,000.00)	392,000.00

TOTAL GENERAL FUND	107,537,372.29	(2,473,274.92)	105,064,097.37
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SEWER FUND

1940 RETIREMENT AND PENSION BENEFITS

60019406	51770	MARL RETR	334,123.00	0.00	334,123.00
TOTAL RETIREMENT AND PENSION BENEFITS			334,123.00	0.00	334,123.00

1960 WORKERS' COMPENSATION

0

60019606	51710	WC INS	26,834.00	0.00	26,834.00
TOTAL WORKERS' COMPENSATION			26,834.00	0.00	26,834.00

1980 HEALTH/LIFE INSURANCE

0

60019806	51750	HLT/LF INS	307,497.00	0.00	307,497.00
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TOTAL LIFE/HEALTH INSURANCE			307,497.00	0.00	307,497.00
1990 OTHER GENERAL GOVERNMENT					
60019904	53080	AUDIT SVCS	10,000.00	0.00	10,000.00
60019904	53110	LEGAL SVCS	20,000.00	0.00	20,000.00
60019906	53460	POSTAGE	11,300.00	0.00	11,300.00
60019906	58890	BOND IS EX	30,000.00	0.00	30,000.00
60019906	58891	LOAN FEE	195,506.00	0.00	195,506.00
TOTAL OTHER GENERAL GOVERNMENT			266,806.00	0.00	266,806.00
7110 RETIREMENT		OF DEBT			
60071106	59948	99 MULTI	128,000.00	0.00	128,000.00
60071106	59949	02 MULTI	26,392.00	0.00	26,392.00
60071106	59952	04 MULTI	266,000.00	0.00	266,000.00
60071106	59954	2005 MULTI	215,000.00	0.00	215,000.00
60071106	59956	06 MULTI	125,000.00	0.00	125,000.00
60071106	59959	09MULTIBD	120,000.00	0.00	120,000.00
60071106	59961	10PMT WWTP	878,006.00	0.00	878,006.00
TOTAL RETIREMENT		OF DEBT	1,758,398.00	0.00	1,758,398.00
7510 LONG-TERM DEBT INTEREST					
60075106	58948	99MULTIINT	57,837.00	0.00	57,837.00
60075106	58949	02MULTIINT	17,595.00	0.00	17,595.00
60075106	58959	09MULTIINT	81,184.00	0.00	81,184.00
60075106	58961	10INT WWTP	445,304.00	0.00	445,304.00
60075106	59952	04 MULTI	117,644.00	0.00	117,644.00
60075106	59954	2005 MULTI	35,863.00	0.00	35,863.00
60075106	59956	06 MULTI	74,113.00	0.00	74,113.00
TOTAL LONG-TERM DEBT INTEREST			829,540.00	0.00	829,540.00
7520 SHORT-TERM DEBT INTEREST					
60075206	59050	INTEXP SWR	201,402.00	0.00	201,402.00
TOTAL SHORT-TERM DEBT INTEREST			201,402.00	0.00	201,402.00
8000 SEWER SERVICE FUND					

60080001	50580	AST CHEMST	98,184.00	0.00	98,184.00
60080001	50630	ASTCOM DPW	84,155.00	0.00	84,155.00
60080001	50890	SR CHEMIST	69,863.00	0.00	69,863.00
60080003	51310	OT-REG	2,840.00	0.00	2,840.00
60080003	51380	OT-W/S POL	6,000.00	0.00	6,000.00
60080003	51430	LONGEVITY	0.00	0.00	0.00
60080003	51440	EDUC INCNT	8,300.00	0.00	8,300.00
60080003	51470	INTRM FORE	1,450.00	0.00	1,450.00
60080003	51920	SICK BUYBK	0.00	0.00	0.00
60080003	51940	CLOTH ALLW	2,795.00	0.00	2,795.00
60080004	53110	LEGAL SVCS	75,000.00	0.00	75,000.00
60080005	54220	OFF SUP/EX	300.00	0.00	300.00
60080005	54810	R&M SUP-VH	6,000.00	0.00	6,000.00
60080006	54420	HND/PWR TL	200.00	0.00	200.00
60080006	55640	SEW SRV CO	9,000.00	0.00	9,000.00
60080006	55650	SEWER MAIN	6,500.00	0.00	6,500.00
60080006	55654	SEW EASEMT	1,500.00	0.00	1,500.00
60080006	55660	PUMP ST MT	38,000.00	0.00	38,000.00
60080006	55756	W/S DAMAGE	2,500.00	0.00	2,500.00
60080006	55830	SEWER BILL	1.00	0.00	1.00
60080006	57340	DUES & SUB	185.00	0.00	185.00
TOTAL SEWER SERVICE FUND			412,773.00	0.00	412,773.00

8100 EAST WASTE WATER TREATMENT PLANT

60081001	50750	EQUIP OPER	50,469.00	0.00	50,469.00
60081001	50850	SWG TP OPR	237,932.00	0.00	237,932.00
60081001	50910	CHF TP OPR	73,346.00	0.00	73,346.00
60081003	51310	OT-REG	22,500.00	0.00	22,500.00
60081003	51430	LONGEVITY	8,185.00	0.00	8,185.00
60081003	51440	EDUC INCNT	4,300.00	0.00	4,300.00
60081003	51470	INTRM FORE	2,100.00	0.00	2,100.00
60081003	51920	SICK BUYBK	7,258.00	0.00	7,258.00
60081003	51940	CLOTH ALLW	5,715.00	0.00	5,715.00
60081004	52570	SVCCT-PTEQ	11,280.00	0.00	11,280.00
60081004	53174	LAB TESTNG	36,000.00	0.00	36,000.00
60081004	53180	PROF/TCHSV	5,000.00	0.00	5,000.00
60081005	54220	OFF SUP/EX	150.00	0.00	150.00
60081005	54520	JANITOR SU	100.00	0.00	100.00
60081005	55014	LAB SUPP	4,000.00	0.00	4,000.00
60081006	52420	R&M MACHNE	12,100.00	0.00	12,100.00
60081006	52450	RADIO RPRS	300.00	0.00	300.00

60081006	52460	GENEQ RPRS	5,500.00	0.00	5,500.00
60081006	52464	R&M ESTRLY	50,000.00	0.00	50,000.00
60081006	52560	VEHCL R&M	500.00	0.00	500.00
60081006	54240	LIC/INSFEE	395.00	0.00	395.00
60081006	54420	HND/PWR TL	300.00	0.00	300.00
60081006	55950	EWWTTP	310,000.00	0.00	310,000.00
60081006	57340	DUES & SUB	325.00	0.00	325.00
TOTAL EAST WASTE WATER TREATMENT PLANT			847,755.00	0.00	847,755.00
8500 WEST WASTE WATER TREATMENT PLANT					
60085001	50750	EQUIP OPER	50,469.00	0.00	50,469.00
60085001	50850	SWG TP OPR	178,449.00	0.00	178,449.00
60085001	50910	CHF TP OPR	73,346.00	0.00	73,346.00
60085003	51310	OT-REG	22,500.00	0.00	22,500.00
60085003	51315	WTP OT	5,000.00	0.00	5,000.00
60085003	51430	LONGEVITY	11,377.00	0.00	11,377.00
60085003	51440	EDUC INCNT	4,600.00	0.00	4,600.00
60085003	51470	INTRM FORE	2,600.00	0.00	2,600.00
60085003	51920	SICK BUYBK	6,918.00	0.00	6,918.00
60085003	51940	CLOTH ALLW	4,650.00	0.00	4,650.00
60085004	52570	SVCCT-PTEQ	12,600.00	0.00	12,600.00
60085005	54220	OFF SUP/EX	500.00	0.00	500.00
60085005	54520	JANITOR SU	100.00	0.00	100.00
60085005	55014	LAB SUPP	10,000.00	0.00	10,000.00
60085006	52442	RPR HTG/CL	2,800.00	0.00	2,800.00
60085006	52450	RADIO RPRS	100.00	0.00	100.00
60085006	52463	R&M WSTRLY	5,000.00	0.00	5,000.00
60085006	52560	VEHCL R&M	3,000.00	0.00	3,000.00
60085006	54240	LIC/INSFEE	525.00	0.00	525.00
60085006	54340	MNT-MACHNR	14,500.00	0.00	14,500.00
60085006	54420	HND/PWR TL	200.00	0.00	200.00
60085006	55980	WWWTTP	200,000.00	0.00	200,000.00
60085006	57340	DUES & SUB	175.00	0.00	175.00
TOTAL WEST WASTE WATER TREATMENT PLANT			609,409.00	0.00	609,409.00
8600 SOLID WASTE & SLUDGE REMOVAL					
60086006	52920	RUBBISHCOL	930,200.00	0.00	930,200.00
60086006	52925	CURB RECYC	277,200.00	0.00	277,200.00
60086006	52935	SOLID WST	2,970,000.00	0.00	2,970,000.00
60086006	52940	TRNSFR STA	9,000.00	0.00	9,000.00
60086006	53142	PROTECT SV	64,000.00	0.00	64,000.00

60086006	53167	AD/PROMOS	1,500.00	0.00	1,500.00
60086006	58654	HAZCOLLDAY	35,000.00	0.00	35,000.00
TOTAL SOLID WASTE & SLUDGE REMOVAL			4,286,900.00	0.00	4,286,900.00
TOTAL SEWER ENTERPRISE FUND WATER FUND			9,881,437.00	0.00	9,881,437.00
1940 RETIREMENT & PENSION BENEFITS					
61019406	51770	MARL RETR	308,474.00	0.00	308,474.00
TOTAL RETIREMENT & PENSION BENEFITS			308,474.00	0.00	308,474.00
1960 WORKERS' COMPENSATION					
0					
61019606	51710	WC INS	24,010.00	0.00	24,010.00
TOTAL WORKERS' COMPENSATION			24,010.00	0.00	24,010.00
1980 HEALTH/LIFE INSURANCE					
61019806	51750	HLT/LF INS	256,904.00	0.00	256,904.00
TOTAL HEALTH/LIFE INSURANCE			256,904.00	0.00	256,904.00
1990 OTHER GENERAL GOVERNMENT					
61019904	53080	AUDIT SVCS	10,000.00	0.00	10,000.00
61019904	53110	LEGAL SVCS	5,000.00	0.00	5,000.00
61019906	53460	POSTAGE	11,300.00	0.00	11,300.00
61019906	58890	BOND IS EX	4,000.00	0.00	4,000.00
TOTAL OTHER GENERAL GOVERNMENT			30,300.00	0.00	30,300.00
7110 RETIREMENT OF DEBT					
61071106	59945	96 MULTI	140,000.00	0.00	140,000.00
61071106	59946	97 MULTI	240,000.00	0.00	240,000.00
61071106	59948	99 MULTI	154,000.00	0.00	154,000.00
61071106	59949	02 MULTI	60,000.00	0.00	60,000.00
61071106	59951	2003 MULTI	20,000.00	0.00	20,000.00
61071106	59954	2005 MULTI	70,000.00	0.00	70,000.00
61071106	59956	06 MULTI	65,000.00	0.00	65,000.00

61071106	59959	09 MULTI	5,000.00		5,000.00
61071106	59960	MWRA13-143	45,000.00	0.00	45,000.00
TOTAL RETIREMENT OF DEBT			799,000.00	0.00	799,000.00
7510 LONG-TERM DEBT INTEREST					
61075106	58945	96MULTIINT	7,560.00	0.00	7,560.00
61075106	58946	97MULTIINT	31,720.00	0.00	31,720.00
61075106	58948	99MULTIINT	67,421.00	0.00	67,421.00
61075106	58949	02MULTIINT	28,255.00	0.00	28,255.00
61075106	58959	09MULTIINT	538.00	0.00	538.00
61075106	59951	2003 MULTI	8,335.00	0.00	8,335.00
61075106	59954	2005 MULTI	11,550.00	0.00	11,550.00
61075106	59956	06 MULTI	40,275.00	0.00	40,275.00
TOTAL LONG-TERM DEBT INTEREST			195,654.00	0.00	195,654.00
7520 SHORT-TERM DEBT INTEREST					
61075206	59080	INTEXP WTR	148,640.00	0.00	148,640.00
TOTAL SHORT-TERM DEBT INTEREST			148,640.00	0.00	148,640.00
9000 WATER SERVICE FUND					
61090001	50460	METER RDRS	50,469.00	0.00	50,469.00
61090001	50680	GEN FOREMN	73,716.00	0.00	73,716.00
61090001	50690	FOREMAN	195,054.00	0.00	195,054.00
61090001	50740	EQUIP OPER	542,076.00	0.00	542,076.00
61090001	50780	CHF PUMP O	65,018.00	0.00	65,018.00
61090002	50520	PRINC CLERK	44,365.00	0.00	44,365.00
61090003	51240	TEMP P/T	9,000.00	0.00	9,000.00
61090003	51310	OT-REG	145,000.00	0.00	145,000.00
61090003	51380	OT-W/S POL	4,500.00	0.00	4,500.00
61090003	51430	LONGEVITY	27,331.00	0.00	27,331.00
61090003	51440	EDUC INCNT	9,300.00	0.00	9,300.00
61090003	51470	INTRM FORE	11,000.00	0.00	11,000.00
61090003	51920	SICK BUYBK	19,111.00	0.00	19,111.00
61090003	51940	CLOTH ALLW	16,440.00	0.00	16,440.00
61090003	51990	MEAL ALLOW	3,600.00	0.00	3,600.00
61090004	53150	ADVERTISE	200.00	0.00	200.00
61090005	54220	OFF SUP/EX	500.00	0.00	500.00
61090006	52320	WATER-MWRA	2,490,000.00	0.00	2,490,000.00

61090006	52322	WATER-PLNT	150,000.00	0.00	150,000.00
61090006	52450	RADIO RPRS	150.00	0.00	150.00
61090006	52467	R/M WATER	5,000.00	0.00	5,000.00
61090006	53093	CROSS CONN	40,000.00	0.00	40,000.00
61090006	54240	LIC/INSFEE	800.00	0.00	800.00
61090006	54280	WATER BILL	12,000.00	0.00	12,000.00
61090006	54420	HND/PWR TL	500.00	0.00	500.00
61090006	54620	MAINT-TREN	35,000.00	0.00	35,000.00
61090006	54810	R&M SUP-VH	12,000.00	0.00	12,000.00
61090006	55700	WATER PLNT	569,100.00	0.00	569,100.00
61090006	55710	WATER MAIN	14,000.00	0.00	14,000.00
61090006	55720	HYDRANT MN	14,000.00	0.00	14,000.00
61090006	55730	WATERPSMAI	17,000.00	0.00	17,000.00
61090006	55740	WATER METR	5,000.00	0.00	5,000.00
61090006	55750	WATERSVCCO	15,000.00	0.00	15,000.00
61090006	55755	COMMWAT SV	2,000.00	0.00	2,000.00
61090006	55756	W/S DAMAGE	1,500.00	0.00	1,500.00
61090006	57340	DUES & SUB	170.00	0.00	170.00
61090007	58710	FURN & FIX	400.00	0.00	400.00
61090007	58770	EQ/TLS RPL	35,000.00	0.00	35,000.00
TOTAL WATER SERVICE FUND			4,635,300.00	0.00	4,635,300.00
TOTAL WATER SERVICE FUND			6,398,282.00	0.00	6,398,282.00
GRAND TOTAL			123,817,091.29	(2,473,274.92)	121,343,816.37
					121,343,816.37
				School	48,248,997.00
				City	73,094,819.37

MOTION made by Councilor Ferro to approve his amendment to the FY11 budget collectively – **DOES NOT CARRY WITH A ROLL CALL VOTE OF 4 YEAS AND 7 NAYS.**

Yeas: Delano, Ferro, Elder and Levy

Nays: Juairé, Seymour, Clancy, Landers, Ossing, Pope and Vigeant

Councilor Ferro read his recommended budget reductions by line item in which they were all approved by **HAND VOTE** with the exception of the line items pertinent to Human Services. **ROLL CALL VOTE WAS TAKEN RELEVANT TO THE ELIMINATION OF HUMAN SERVICES LINE ITEMS. THERE WERE 6 YEAS AND 5 NAYS.**

Yeas: Delano, Ferro, Elder, Pope, Vigeant and Levy

Nays: Juairé, Seymour, Clancy, Landers and Ossing

Councilor Seymour abstained from budget line item 11330006-53460 POSTAGE with a reduction of \$16,200.00.

Councilor Ferro's line reductions are included in the above budget report.

Councilors Ossing, Levy and Delano introduced further budget line item reductions which are included in the above budget report.

MOTION made by Councilor Levy to reduce line items 14001503-51340 OT-REG by \$14,500.00 and 14001503-51470 INTRM FORE by \$2,600.00 – **DOES NOT CARRY**.

Councilor Juaire requested to be recorded in opposition to all budget line item reductions as well as the approval of the FY11 budget as amended.

Councilor Elder abstained from budget line item 11920006-52120 ELECTRIC with a reduction of \$150,000.00.

Councilors Ossing and Vigeant requested to be recorded in opposition of budget line item 11930006-57410 PROP LIAB with a reduction of \$25,000.00.

Councilor Ossing announced the amended FY11 Budget total of \$121,343,816.37. He asked the Auditor to confirm this amount and she concurred.

ORDERED: That the Mayor consider a reorganization of the Council on Aging with the Human Services Department as a result of the FY11 amendments, refer to the **MAYOR**; adopted.

Authored by Councilor Pope

ORDERED: That pursuant to Chapter 44, section 31D of the General Laws of the Commonwealth of Massachusetts, which authorizes the City to incur liability and make expenditures for any fiscal year in excess of appropriation for snow and ice removal, the City Council of the City of Marlborough, with the approval of the Mayor, approves expenditures in excess of available appropriation for snow and ice removal for fiscal year 2011, refer to **FINANCE COMMITTEE**; adopted.

Councilor Juaire requested to be recorded in opposition.

ORDERED: That the Board of Health transfer request in the amount of \$2,000.00 which moves funds from Prof/Tech to Contract Nursing to fund contract nursing for the remainder of the fiscal year, **APPROVED**; adopted.

FROM:

Acct. # 15120006-53180 \$2,000.00

Prof/Tech

TO:

Acct. # 15120004-53061 \$2,000.00

Contract Nursing

ORDERED: The Veterans' Services transfer request in the amount of \$5,000.00 to meet unanticipated costs associated with veterans' medical benefits covered under MGL, Chapter 115, **APPROVED**; adopted.

FROM:

Acct. # 10000-35900 \$5,000.00

Undesignated Funds

TO:

Acct. # 15430006-57710 \$5,000.00

Veteran's Benefits

ORDERED: The Library transfer requests in the amount of \$4,000.00 as follows to meet payroll requirements for part-time library clerks:

\$2,000.00 from Pages to Part-time Library Clerks,

\$2,000.00 from Full-time Library Clerk to Part-time Library Clerks, refer to **FINANCE COMMITTEE**; adopted.

FROM:

Acct. # 16100003-51262 \$2,000.00

Pages

Acct. # 16100003-50860 \$2,000.00

Full-time Library Clerk

TO:

Acct. # 16100003-51261 \$2,000.00

Part-time Library Clerks

Acct. # 16100003-51261 \$2,000.00

Part-time Library Clerks

ORDERED: The transfer request in the amount of \$324.00 from Inaugural Expense to Dues and Subscriptions to meet known expenses through the end of the fiscal year, **APPROVED**; adopted.

FROM:

Acct. # 11210006-57840 \$324.00

Inaugural Expense

TO:

Acct. # 11210006-57340 \$324.00

Dues and Subscriptions

ORDERED: That the Personnel transfer request in the amount of \$3,000.00 from Medical Exams as follows to meet variable expenses associated with advertising and training requirements as follows:

\$1,000.00 to Advertising,

\$2,000.00 to Conference & Training, refer to **FINANCE COMMITTEE**; adopted.

FROM:

Acct. # 11520004-53010 \$3,000.00

Medical Exams

TO:

Acct. # 11520004-53150 \$1,000.00

Advertising

Acct. # 11520006-57380 \$2,000.00

Conference and Training

ORDERED: Communication from the Mayor re: Retirement Benefits transfer request in the amount of \$31,308.63 to fund benefits associated with an employee's retirement: \$5,620.63 from Fringes to Sick Leave Buy Back, \$25,688.00 from COA Nurse to Sick Leave Buy Back, refer to **FINANCE COMMITTEE**; adopted.

FROM:

Acct. # 11990006-51500 \$5,620.23

Fringes

Acct. # 115410001-50391 \$25,688.00

COA Nurse

TO:

Acct. # 12100003-51920 \$5,620.63

Sick Leave Buy Back

Acct. # 12100003-51920 \$25,688.00

Sick Leave Buy Back

ORDERED: That the Communication from the Mayor re: temporary appointment of Jack Gracey to the position of Acting Director of the Council on Aging effective May 3, 2010 for a period of up to 60 days, **FILE**; adopted.

ORDERED: That the Communication from the Mayor re: appointments of Debra Foster-Smith and Kelly French and reappointments of Peggy Ayres, Rosalind Baker, Brent DeBraga and Tony Evangelous to the Marlborough Youth Commission with three year terms from date of confirmation, refer to **PERSONNEL COMMITTEE**; adopted.

ORDERED: The Communication from Massachusetts Electric Company d/b/a National Grid re: Condensed Annual Return, **FILE**; adopted.

ORDERED: That the Communication from Mosquito Control Project re: Launch of a Tire Collection and Recycling Program, **FILE**; adopted.

ORDERED: The Application of Tony Bitar, d/b/a Hannoush Jewelers, for Junk Dealer's license at 601 Donald Lynch Blvd., refer to **PUBLIC SERVICES COMMITTEE**; adopted.

ORDERED: That the minutes, Traffic Commission, March 30, 2010, **FILE**; adopted.

ORDERED: That the minutes, Planning Board, April 5, 2010, **FILE**; adopted.

ORDERED: That the following CLAIMS, refer to the **LEGAL DEPARTMENT**; adopted.

- A. Bradford Lewis, 15 Gordon St., Shrewsbury, pothole or other road defect
- B. Micaela Connor, 297 Desimone Dr., pothole or other road defect
- C. Harold Morse, 5 Red Spring Rd., other property damage and/or personal injury
- D. Lynn McClay, 49 Teller St., pothole or other road defect

Reports of Committees:

Councilor Ossing reported the following out of the Finance Committee:

Order No. 10-1002522 – Transfer \$61,808.63 for Police Retirement. The Finance Committee reviewed the Mayor's letter dated April 14, 2010 requesting three transfers in the amount of \$61,808.63 from the Fringes and Undesignated Funds Accounts to the Police Lieutenant and Sick Leave Buy Back accounts to cover the retirement of an officer in the police department.

Recommendation of the Finance Committee is to approve as follows:

- Voted 4 – 0 to approve the transfer of \$4,715.00 from Fringes to Police Lieutenant
- Voted 4 – 0 to approve the transfer of \$25,785.00 from Fringes to Police Sick Leave Buy Back
- Voted 3 – 1 (Ossing opposed) to send the \$31,308.63 transfer from the Undesignated Fund to Police Sick Leave Buy Back to the Mayor to find an alternate source of funding in the FY10 budget.

Order No. 10-1002523 – Transfer \$7,637.56 for Fire Fighter Overtime. The Finance Committee reviewed the Mayor’s letter dated April 15, 2010 requesting the transfer of \$7,637.56 from the Firefighter account to the Firefighter gross Overtime account to fund coverage for an injured employee. **Recommendation of the Finance Committee is to approve 4-0.**

Suspension of the Rules requested – granted

ORDERED: That the Petition from Massachusetts Electric Co. and Verizon New England, Inc. to relocate P.22 and P.23 on Forest St. due to a city road widening project, **APPROVED**; adopted.

Suspension of the Rules requested – granted

ORDERED: That the Petition from Massachusetts Electric Co. and Verizon New England, Inc. to install new P.48 45' ± west of existing P.48 and install intermediate P.47-50 120' ± west of existing P.47 for the purpose of moving P.48 out of the proposed future road entrance on Forest St., **APPROVED**; adopted.

Suspension of the Rules requested – granted

ORDERED: That the Petition from Massachusetts Electric Co. and Verizon New England, Inc. to relocate P.35 and P.37 3' ± from present location to back of sidewalk due to a city road widening project on Forest St., **APPROVED**; adopted.

ORDERED: That the transfer request in the amount of \$10,000.00 from Fuel & Lubricants to Repair/Maintenance Supplies, **APPROVED**; adopted.

FROM:

Acct. # 14001406-54830	\$10,000.00
Fuel & Lubricants	

TO:

Acct. # 14001406-54810	\$10,000.00
Repair/Maintenance Supplies	

ORDERED: That the intradepartmental requests from the Department of Public Facilities totaling \$106,915.00 intended to supplement funding in certain accounts from other accounts with anticipated surpluses, **APPROVED**; adopted.

CITY OF MARLBOROUGH										
BUDGET TRANSFERS --										
DEPT:				DATE:	31-Mar-10		FY: 2010			
		FROM ACCOUNT:					TO ACCOUNT:			
Available Balance	Amount	Org Code	Object	Account Description:	Amount	Org Code	Object	Account Description:		Available Balance
\$53,980	\$1,245.00	11920006	52250	Heating Oil	\$1,245.00	11920003	51920	Sick Leave Buyback		\$1,755
	Reason:	surplus due to decrease in cost of oil					Funds needed due to retirement			
\$53,980	\$2,670.00	11920006	52250	Heating Oil	\$2,670.00	11920003	50560	Custodian		\$51,108
	Reason:	surplus due to decrease in cost of oil					Funds needed to cover salary deficit for custodian due to transfer for ot account			
\$53,980	\$8,000.00	11920006	52250	Heating oil	\$8,000.00	11920003	50292	Building Maint Craftsman		\$73,102
	Reason:	surplus due to decrease in cost of oil					Funds needed due to retirement			
\$98,475	\$25,000.00	11920006	53420	Telephone services	\$25,000.00	11920006	52466	Fire Station		\$8,511
	Reason:	surplus due to credit from Verizon					Funds needed due to renovations of Station 2			
\$856,100	\$25,000.00	11920006	52120	Electricity	\$25,000.00	11920006	52466	Fire Station		\$8,511
	Reason:	surplus due to decrease costs/usage of electricity					Funds needed due to renovations of Station 2			
\$856,100	\$45,000.00	11920006	52120	Electricity	\$45,000.00	11920006	53999	Other Services		\$57,999
	Reason:	surplus due to decrease costs/usage of electricity					Funds needed for Walker Building			

ORDERED: That the following transfer requests from the Department of Public Works as follows:

Transfer in the amount of \$10,100.00 from Sr. Tr. Chemist to Pumping Station Maintenance. This transfer will provide needed funds to cover unanticipated expenses resulting from the extreme rains of March 14 and March 15, 2010. As you are aware, the Governor recently declared a state of emergency in our region. The City anticipates applying for any eligible reimbursement funds.

Transfer in the amount of \$1,200.00 from Sr. Tr. Chemist to Interim Foreman. The transfer is necessary to cover DEP staffing requirements during an employee illness, **APPROVED**; adopted.

FROM:

Acct. # 60080001-50890 \$10,100.00

Sr. Tr. Chemist

Acct. # 60080001-50890 \$1,200.00

Sr. Tr. Chemist

TO:

Acct. # 60080006-55660 \$10,100.00

P.S. Maintenance

Acct. #60081003-51470 \$1,200.00

Interim Foreman

ORDERED: There being no further business, the regular meeting of the City Council is herewith adjourned at 12:26 a.m.; adopted.